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1992 session

FOR ACTION

SUMMARY OF 1992 RECOMMENDATIONS FOR GENERAL RESOURCES AND SUPPLEMENTARY FUNDING PROGRAMMES

Addendum

SUMMARY

The present addendum contains table 3 of the "round up" document, which details approved general resources and supplementary funding for all the countries with which UNICEF cooperates, as well as regional and interregional programmes. It shows balances as of the end of 1991 of programmes approved earlier by the Board and new recommended general resources for review and approval by the current session of the Board. To provide a total picture of possible financing for the future, unfunded supplementary funding proposals are also shown. It should be noted, however, that implementation will depend on funds being raised to finance them.

Table 3

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
AFRICA							
Angola	G b/	2672	2420	2420	1412		8924
	S b/	6517	162				6679
	T b/	9189	2582	2420	1412	0	15603
	N c/	4762	6810	6810	7003		25385
Benin	G	3074	1100	151			4325
	S	128					128
	T	3202	1100	151	0	0	4453
	N	7126	6933	5692			19751
Botswana	G	1045	365				1410
	S	142					142
	T	1187	365	0	0	0	1552
	N	1689	1746	1588			5023
Burkina Faso	G	2840				44	2884
	S	678					678
	T	3518	0	0	0	44	3562
	N	4519					4519
Burundi	G	1909	289				2198
	S	884					884
	T	2793	289	0	0	0	3082
	N	8469	5410				13879

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
AFRICA (continued)							
Cameroon	G	1164	1078	1078	878		4198
	S	566					566
	T	1730	1078	1078	878	0	4764
	M	1047	1990	1387	1241		5665
Cape Verde	G	632	750	750			2132
	S	1850	45				1895
	T	2482	795	750	0	0	4027
	M	964	746	776			2486
Central African Republic	G	735	1044				1779
	S	1051	22				1073
	T	1786	1066	0	0	0	2852
	M	861					861
Chad	G	1645	1650	1401			4696
	S	914	100	100	100		1214
	T	2559	1750	1501	100	0	5910
	M	8475	5350	5347			19172
Comoros	G	453	750	759			1962
	S	206					206
	T	659	750	759	0	0	2168
	M	1489	1036	866			3391

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Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
AFRICA (continued)							
Congo	G	1490	1000	1000	1000	1000	5490
	S	585					585
	T	2075	1000	1000	1000	1000	6075
	N	945	586	560	617	519	3227
Côte d'Ivoire	G	1632	1540	1540	1540	1741	7993
	S	1354					1354
	T	2986	1540	1540	1540	1741	9347
	N	1017	1885	1689	1183	1058	6832
Equatorial Guinea	G	961	750	251			1962
	N	1779	835	685	555		3854
Ethiopia	G	20018	16500	16639			53157
	S	9334	78				9412
	T	29352	16578	16639	0	0	62569
	N	14978	15947	9950			40875
Gabon	G	68	50				118
	S	81					81
	T	149	50	0	0	0	199

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Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
AFRICA (continued)							
Gambia	G	857	750	750	750	802	3909
	S	25					25
	T	882	750	750	750	802	3934
	N	519	785	844	821	781	3750
Ghana	G	2733	2558	2558	1879		9728
	S	1474	387	318	354		2533
	T	4207	2945	2876	2233	0	12261
	N	2003	1819	2372	1959		8153
Guinea	G	1649	2035	2035	1305		7024
	S	1215					1215
	T	2864	2035	2035	1305	0	8239
	N	3598	3525	3410	3890		14423
Guinea-Bissau	G	897	750	42			1689
	S	868	348				1216
	T	1765	1098	42	0	0	2905
	N	1977	1166	775	235		4153
Kenya	G	4647	4379				9026
	S	3960					3960
	T	8607	4379	0	0	0	12986
	N	13565	9913				23478

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
AFRICA (continued)							
Lesotho	G	986	1000	1000	1000	1000	4986
	S	223					223
	T	1209	1000	1000	1000	1000	5209
	N	1957	1893	1404	1238	1172	7664
Liberia	G	959	1000	1000	189		3148
	S	8804	79		-		8883
	T	9763	1079	1000	189	0	12031
Madagascar	G	3074	2860	1570			7504
	S	2829					2829
	T	5903	2860	1570	0	0	10333
	N	9151	5588	5511	39		20289
Malawi	G	3282	3300	3300	3300	3300	16482
	S	1120	1228				2348
	T	4402	4528	3300	3300	3300	18830
	N	8190	8640	8640	7440	7440	40350
Mali	G	4555	4125				8680
	S	4261		14			4275
	T	8816	4125	14	0	0	12955
	N	6107					6107

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
AFRICA (continued)							
Mauritania	G	1582	1000				2582
	S	211	1				212
	T	1793	1001	0	0	0	2794
	N	2982	1502				4484
Mauritius	G	750	750	750	26		2276
	S	19					19
	T	769	750	750	26	0	2295
	N	50	50	50			150
Mozambique	G	8207	7810	1664			17681
	S	19279	110	210			19599
	T	27486	7920	1874	0	0	37280
	N	34437	17432	16800	16770		85439
Namibia	G	992	1000	1000	1000	1000	4992
	S	2541					2541
	T	3533	1000	1000	1000	1000	7533
	N	4031	5000	5000	5000	5000	24031
Niger	G	2585	1761				4346
	S	1647					1647
	T	4232	1761	0	0	0	5993
	N	11064	5328	2810			19202

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
AFRICA (continued)							
Nigeria	G	16282	14300	14300	12784		57666
	S	5314					5314
	T	21596	14300	14300	12784	0	62980
	N	12663	13677	13705	17937		57982
Rwanda	G	2606	90				2696
	S	1978	200				2178
	T	4584	290	0	0	0	4874
	N	9272					9272
Sao Tome and Principe	G	779	750	727			2256
	S	161					161
	T	940	750	727	0	0	2417
	N	200	200	200	200		800
Senegal	G	1760	1760	1760	1760	1792	8832
	S	3017	349				3366
	T	4777	2109	1760	1760	1792	12198
	N	2796	5208	5309	5201	4050	22564
Seychelles	G	50	50				100
Sierra Leone	G	2768	1540	1540	223		6071
	S	1490	10				1500
	T	4258	1550	1540	223	0	7571
	N	2962	3175	1932	1499		9568

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
AFRICA (continued)							
Somalia	G	4661	2530	2530			9721
	S	5072					5072
	T	9733	2530	2530	0	0	14793
	N	6200	6200	3100			15500
South Africa	G	1000	2000	2000			5000
	N	1000	2000	2000			5000
Swaziland	G	973	750	453			2176
	S	194					194
	T	1167	750	453	0	0	2370
	N	357	1457	1434	1427		4675
Togo	G	2159	1000	725			3884
	S	590					590
	T	2749	1000	725	0	0	4474
	N	2919	2077	1950			6946
Uganda	G	3988	4180	4180	2236		14584
	S	16462	7808	3376	1741		29387
	T	20450	11988	7556	3977	0	43971
	N	7034	10272	14674	14427		46407
United Republic of Tanzania	G	9699	8344	7700	7700	7830	41273
	S	14422	793				15215
	T	24121	9137	7700	7700	7830	56488
	N	4699	4834	7013	6837	6468	29851

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
AFRICA (continued)							
Zaire	G	6489					6489
	S	2227	1038				3265
	T	8716	1038	0	0	0	9754
	N	2685					2685
Zambia	G	1964	1619	1619	1178		6380
	S	1864	14				1878
	T	3828	1633	1619	1178	0	8258
	N	4682	5557	5344	4717	932	21232
Zimbabwe	G	1627	1373	1320	1320	728	6368
	S	809	1				810
	T	2436	1374	1320	1320	728	7178
	N	5715	4945	4894	1254	1254	18062
Regional:							
Institutional strengthening and national capacity building for child survival and development	S	207					207
	N	5477	3120	3120			11721
Bamako Initiative	G	3000	3000	3000	854		9854
	S	176					176
	T	3176	3000	3000	854		10030
	N	27459					27459
Essential drugs	S	906	910				1816

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Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
AFRICA (continued)							
Assistance to refugee women and children under the auspices of national liberation movements	G	250	250	250	152		902
	S	70					70
	T	320	250	250	152	0	972
IFPPE, West Africa d/	G	1646	1449				3095
IFPPE, East Africa d/	G	1692	1535				3227
Mobilizing parliamentarians and the media for social action	S	63					63
Subregional - Southern African programme for monitoring and strengthening child survival activities in southern African countries	G	132					132
	S	117					117
	T	249	0	0	0	0	249
	N	9150	10400				19550
Support to children on the front line	N	2000					2000
African emergency	S	87					87
Total, Africa	G	141618	110884	83762	42486	19237	397987
	S	127992	13683	4018	2195	0	147888
	T	269610	124567	87780	44681	19237	545875
	N	265021	185037	147641	101494	28674	727867

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Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
AMERICAS AND THE CARIBBEAN							
Argentina	G	1285	1011	1000	3		3299
	S	357					357
	T	1642	1011	1000	3	0	3656
	N	1225	1003	958	814		4000
Barbados	G	100	100				200
Belize (IFPPE) d/	G	774	750	750	750	750	3774
	S	311	141	100	87	61	700
	T	1085	891	850	837	811	4474
	N	263	296	349	302	95	1305
Bolivia	G	954	190				1144
	S	6292	1914	995			9201
	T	7246	2104	995	0	0	10345
	N	6106	6187	3222			15515
Brazil	G	2399	1650	1068			5117
	S	4911					4911
	T	7310	1650	1068	0	0	10028
	N	10104	7500	7500	6517		31621
Chile	G	1316	1000	1000	3		3319
	S	37					37
	T	1353	1000	1000	3	0	3356
	N	960	1011	736	493		3200

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
AMERICAS AND THE CARIBBEAN (continued)							
Colombia	G	1392	1210	1210	1210	2490	7512
	S	2693	22				2715
	T	4085	1232	1210	1210	2490	10227
	N		4275	3841	3233	5227	16576
Costa Rica (IFPPE) d/	G	851	750	750	750	750	3851
	S	443	76	42	42	28	631
	T	1294	826	792	792	778	4482
	N	745	860	858	906	627	3996
Cuba	G	1022	1000	1000	1000	1000	5022
	N	1585	1475	1395	1310	1235	7000
Dominican Republic	G	975	1000	1000	1000	1000	4975
	S	62	22				84
	T	1037	1022	1000	1000	1000	5059
	N		2904	2906	2908	2908	11626
Eastern Caribbean	G	955	1000	1000	1000	2002	5957
	S	211					211
	T	1166	1000	1000	1000	2002	6168
	N		1000	1000	1000	2000	5000

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
AMERICAS AND THE CARIBBEAN (continued)							
Ecuador	G	1326	1000				2326
	S	2072	267				2339
	T	3398	1267	0	0	0	4665
	N	2777	2559		46		5382
El Salvador	G	714	1000	1000	1000	1543	5257
	S	1174	388	319	329	159	2369
	T	1888	1388	1319	1329	1702	7626
	N	2806	2985	3041	2909	2681	14422
Guatemala	G	1217	1000	1000	1000	1292	5509
	S	1659	617	558	584	268	3686
	T	2876	1617	1558	1584	1560	9195
	N	3124	3829	4120	4039	4085	19197
Guyana	G	782	750	750			2282
	S	124					124
	T	906	750	750	0	0	2406
	N	250	250	250	250		1000
Haiti	G	2083	1618	1618	419		5738
	S	1590	38				1628
	T	3673	1656	1618	419	0	7366
	N	1060	2766	2529	3794		10149

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
AMERICAS AND THE CARIBBEAN (continued)							
Honduras	G	917	1000	1000			2917
	S	1588	590	390	409	188	3165
	T	2505	1590	1390	409	188	6082
	N	3144	2595	2076	2102		9917
Jamaica	G	777	750	750	47		2324
	S	612	8				620
	T	1389	758	750	47	0	2944
	N	2019	2038	1601			5658
Mexico	G	2403	1540	1540	62		5545
	S	982					982
	T	3385	1540	1540	62	0	6527
	N	4111	2733	2700	4150		13694
Nicaragua	G	781	1000	1000	1000	1119	4900
	S	2803	683	491	483	251	4711
	T	3584	1683	1491	1483	1370	9611
	N	2708	4591	4284	4051	3390	19024
Panama	G	775	750	750	750	750	3775
	S	492	70	21	20	39	642
	T	1267	820	771	770	789	4417
	N	977	475	419	383	317	2571

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
AMERICAS AND THE CARIBBEAN (continued)							
Paraguay	G	1000	1000	29			2029
	S	399					399
	T	1399	1000	29	0	0	2428
	N	1481	155				1636
Peru	G	2117	1650	1650	1650	850	7917
	S	1995					1995
	T	4112	1650	1650	1650	850	9912
	N	7752	11000	10000	9800	4850	43402
Suriname (IFPPE) d/	G	100	100				200
Trinidad & Tobago (IFPPE) d/	G	50	50				100
Uruguay (IFPPE and SAFLAC) d/	G	957	750	750	750	750	3957
	S	61					61
	T	1018	750	750	750	750	4018
	N	194	194	194	194	194	970
Venezuela (IFPPE and SAFLAC) d/	G	1220	1000	1000	31		3251
	S	656	4				660
	T	1876	1004	1000	31	0	3911
	N	670	370	230	230		1500

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
AMERICAS AND THE CARIBBEAN (continued)							
Abandoned and street children in Latin America and the Caribbean	G	500	500	500	500	318	2318
IFPPE, Americas d/	G	1796	1492				3288
Basic services for children in the Andean countries	S	555					555
Southern Cone	N	390					390
Women in development in the Americas	G	300	300	300	246		1146
Central America and Panama	S	1361	562	393	3882	165	6363
	N	5754	2267	1602	1303	750	11676
Special Adjustment Facility for Latin America and the Caribbean (SAFLAC) d/	G	3003	3000	479			6482
Sustainable development for children in the Amazon basin	G	200	91				291
	N	1775	1625	1100			4500

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
AMERICAS AND THE CARIBBEAN (continued)							
Children in especially difficult circumstances	G	89					89
Total, Americas and the Caribbean	G	35130	30002	22894	13171	14614	115811
	S	33440	5402	3309	3836	1139	49146
	T	68570	35404	26203	19007	15773	164957
	N	61980	66963	56911	50734	28359	264927

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Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
ASIA							
Afghanistan	G	6157	5500	5500			17157
	S	4037					4037
	T	10194	5500	5500	0	0	21194
	N	6390	7110	7400			20900
Bangladesh	G	18442	11152				29594
	S	26890	2801				29691
	T	45332	13953	0	0	0	59285
	N	42567	30764		92		73423
Bhutan	G	1316	1000	1000	1000	1009	5325
	S	1684	568				2252
	T	3000	1568	1000	1000	1009	7577
	N	1070	1380	1910	1900	1940	8200
Cambodia	G	2945	3000	3000			8945
	S	8219					8219
	T	11164	3000	3000	0	0	17164
	N	12300	27100	31600			71000
China	G	16938	16500	383			33821
	S	3719	1923	1611			7253
	T	20657	18423	1994	0	0	41074
	N	4727	5355	5150			15232

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Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
ASIA (continued)							
Democratic People's Republic of Korea	G	750	750				1500
India	G	35200	38720	38720	38720	4725	156085
	S	40885	16383	4932			62200
	T	76085	55103	43652	38720	4725	218285
	N	39498	68264	70100	62062		239924
Indonesia	G	11440	11440	11440	10211		44531
	S	9064	4				9068
	T	20504	11444	11440	10211	0	53599
	N	5178	7251	5761	6238		24428
Lao People's Democratic Republic	G	2349	1320	1320	1320	1418	7727
	S	1063	205				1268
	T	3412	1525	1320	1320	1418	8995
	N	3270	3720	3240	3060	3110	16400
Malaysia	G	750	750				1500
Maldives	G	752	750	14			1516
	S	941					941
	T	1693	750	14	0	0	2457
	N	857	638	585			2080

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
ASIA (continued)							
Mongolia	G	750	750	589			2089
Myanmar	G	5697	5500	5500	3593		20290
	S	1321	43				1364
	T	7018	5543	5500	3593	0	21654
	N	4510	4889	3620	2689		15708
Nepal	G	5959	5000	5000	5000	5297	26256
	S	7326	147	49			7522
	T	13285	5147	5049	5000	5297	33778
	N	3366	7303	7951	8000	8000	34620
Pacific Islands	G	1339	1430	1430	1430	1523	7152
	S	396					396
	T	1735	1430	1430	1430	1523	7548
	N	1189	1315	1335	1334	1334	6507
Pakistan	G	15538	14300	14300	14300	14300	72738
	S	4288	10417				14705
	T	19826	24717	14300	14300	14300	87443
	N	7570	9410	11060	12470	12990	53500
Papua New Guinea	G	1098	1000	1000	1000	2000	6098
	S	46					46
	T	1144	1000	1000	1000	2000	6144
	N	1000	1000	1000	1000	1000	5000

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
ASIA (continued)							
Philippines	G	4654	4219				8873
	S	6968	1000				7968
	T	11622	5219	0	0	0	16841
	N	1710	1472				3182
Republic of Korea	G	750	274				1024
	S	45					45
	T	795	274	0	0	0	1069
Sri Lanka	G	1693	1375	1375	1375	1375	7193
	S	4526	1111	470			6107
	T	6219	2486	1845	1375	1375	13300
	N	2998	2996	4190	4716	4691	19591
Thailand	G	2750	1819				4569
	S	2585	136				2721
	T	5335	1955	0	0	0	7290
	N	3948	3582	87			7617
Viet Nam	G	9615	8800	8800	6623		33838
	S	2419	549				2968
	T	12034	9349	8800	6623	0	36806
	N	17434	9500	10000	10000		46934

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
ASIA (continued)							
Interregional:							
IFPPE for East Asia and Pakistan d/	G	1848	1408				3256
IFPPE for South Central Asia	G	1154	978				2132
Total, Asia	G	149884	137735	99371	84572	31647	503209
	S	126422	35287	7062	0	0	168771
	T	276306	173022	106433	84572	31647	671980
	N	159582	193049	164989	113561	33065	664246

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
MIDDLE EAST AND NORTH AFRICA							
Algeria	G	1022	1000	1000	322		3344
	S	25					25
	T	1047	1000	1000	322	0	3369
	N	735	755	840	170		2500
Djibouti	G	671	751				1422
	S	790					790
	T	1461	751	0	0	0	2212
	N	2041	518	4			2563
Egypt	G	4950	4950	1918			11818
	S	1195	513	330	110		2148
	T	6145	5463	2248	110	0	13966
	N	2404	590	446	2080		5520
Iran (Islamic Republic of)	G	1226	688				1914
	S	2084					2084
	T	3310	688	0	0	0	3998
	N	1000	500	500	500		2500
Iraq	G	1464					1464
	S	13543	300				13843
	T	15007	300	0	0	0	15307
	N	1000	500	500	500		2500

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
MIDDLE EAST AND NORTH AFRICA (continued)							
Jordan	G	1000	327				1327
	S	2264					2264
	T	3264	327	0	0	0	3591
	N	600	300	300	300		1500
Kuwait	S	79					79
Lebanon	G	1150	1000	1000	1000	1000	5150
	S	1317					1317
	T	2467	1000	1000	1000	1000	6467
	N	4000	4000	4000	4000	4000	20000
Morocco	G	2665	2640	2640	2640	2640	13225
	S	598					598
	T	3263	2640	2640	2640	2640	13823
	N	2780	2315	2420	1910	2375	11800
Oman	G	1000	1000	1000	286		3286
	S	143					143
	T	1143	1000	1000	286	0	3429
Saudi Arabia	G		5				5

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
MIDDLE EAST AND NORTH AFRICA (continued)							
Sudan	G	7934	5500	5500	3118		22052
	S	24969					24969
	T	32903	5500	5500	3118	0	47021
	N	25544	15100	15120	15199		70963
Syrian Arab Republic	G	938	941				1879
	S	28					28
	T	966	941	0	0	0	1907
	N	250	420	750	500	581	2501
Tunisia	G	1000	1000	1000	820		3820
	S	225	78				303
	T	1225	1078	1000	820	0	4123
	N	400	422	500	1000		2322
Turkey	G	2811	2200	2200	1791		9002
	S	4709					4709
	T	7520	2200	2200	1791	0	13711
	N	2484	3224	3173	1574		10455
Yemen	G	2850	2035	1332			6217
	S	1232					1232
	T	4082	2035	1332	0	0	7449
	N	1784	1317				3101
Palestinian children and mothers in Jordan	G	288	200	200	17		705

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Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
MIDDLE EAST AND NORTH AFRICA (continued)							
Palestinian children and mothers in Lebanon	G	350	350	350			1050
	T	350	350	350			1050
Palestinian children and mothers in the Syrian Arab Republic	G	200	200	200	50		650
Palestinian children and mothers in the West Bank and Gaza	G	884	725	725	-		2334
	S	97					97
	T	981	725	725	0	0	2431
	N	750	800	625			2175
Gulf area programme (IFPPE) d/	G	630	500				1130
	S	49					49
	T	679	500	0	0	0	1179
IFPPE for the Middle East and North Africa d/	G	1282	1006				2288
Total, Middle East and North Africa	G	34315	27018	19065	10044	3640	94082
	S	53347	891	330	110	0	54678
	T	87662	27909	19395	10154	3640	148760
	N	46122	31111	29528	27733	6956	141450

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
INTERREGIONAL (continued)							
Emergency Reserve Fund	G	7000	7000				14000
Strengthening food and nutrition surveillance systems	G	244					244
	S	350					350
	T	594	0	0	0	0	594
	N	3607					3607
Communication training programme	S	388	162				550
Participation in the children's vaccine initiative	G	1643	3000				4643
	N	5000	5000	3000	3000		16000
Interregional programme to address the impact of AIDS on women and children	G	1517	1000				2517
	S	1655					1655
	T	3172	1000	0	0	0	4172
	N	1394	1500	3000			5894
Education reserve fund	G	7837	5000				12837
	N	2500	3500	4000			10000
Programme coordination and support for improved nutrition of children and women in developing countries	G	711	1000				1711
	N		1000	1000			2000

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Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
INTERREGIONAL (continued)							
Global communication support programme	G	534	400				934
	S	1004					1004
	T	1538	400	0	0	0	1938
	N	970	600	600			2170
UNICEF Maurice Pate Award	G	25					25
Essential drugs	S	2578					2578
Control of iodine deficiency disorders	G	1686	1120	1020	1020	224	5070
	S	124					124
	T	1810	1120	1020	1020	224	5194
	N	1375	550	550	550		3025
Children in especially difficult circumstances	G	249	299				548
	S	562					562
	T	811	299	0	0	0	1110
	N	710	3650	2500			6860
Global water and sanitation	G	1393	1000				2393
	N		5000	5000			10000
Regional support for programme preparation, promotion and evaluation	G a/	550	650				1200

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
INTERREGIONAL (continued)							
International Child Development Centre	S	7026					7026
	N		3493				3493
Interregional fund for programme preparation, promotion and evaluation	G	12500	12500	773			25773
Programme planning and preparation for environmentally sustainable development for children	G	1084	1000				2084
	N	3002	2900	3000			8902
Monitoring child survival and development in the 1990s	G	1462	1563				3025
	N	2500	2500				5000
Programme planning and preparation for UNICEF support for the elimination of dracunculiasis by the mid-1990s	G	1082	1500	1500			4082

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Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
INTERREGIONAL (continued)							
Mortality Reduction Fund	G	11494	10000	10000			31494
	S	321					321
	T	11815	10000	10000	0	0	31815
	N	15739	10000	10000			35739
UNICEF/WHO Joint Nutrition Support Programme	S	449	333				782
Rotary International	N	15146	12000	13085			40231
Women in Development	G	1000	1000				2000
	N	1500	1500	2500			5500
Establishment of a vaccine independence initiative	N	2500	2500	2500	2500		10000
Total, Interregional	G	52011	48032	13293	1020	224	114580
	S	14457	495	0	0	0	14952
	T	66468	48527	13293	1020	224	129532
	N	55943	55693	50735	6050	0	168421

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
EUROPE							
Albania	S	627					627
Bulgaria	S	48					48
Russian Federation	S	43					43
Romania	S	1496					1496
Yugoslavia	G	4					4
	S	1338					1338
Total, Europe	G	4					4
	S	3552					3552

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1991 a/

(Thousands of United States dollars)

Region/country		1992	1993	1994	1995	1996	Total
Total, Africa	G	141618	110884	83762	42486	19237	397987
	S	127992	13683	4018	2195	0	147888
	T	269610	124567	87780	44681	19237	545875
	N	265021	185037	147641	101494	28674	727867
Total, Americas and the Caribbean	G	35130	30002	22894	13171	14614	115811
	S	33440	5402	3309	5836	1159	49146
	T	68570	35404	26203	19007	15773	164957
	N	61980	66943	56911	50734	28359	264927
Total, Asia	G	149884	137735	99371	84572	31647	503209
	S	126422	35287	7062	0	0	168771
	T	276306	173022	106433	84572	31647	671980
	N	159582	193049	164989	113561	33065	664246
Total, Middle East and North Africa	G	34315	27018	19065	10044	3640	94082
	S	53347	891	330	110		54678
	T	87662	27909	19395	10154	3640	148760
	N	46122	31111	29528	27733	6956	141450
Total, Interregional	G	52011	48032	13293	1020	224	114580
	S	14457	495				14952
	T	66468	48527	13293	1020	224	129532
	N	60943	53693	50735	6050		171421
Total, Europe	G	4					4
	S	3552					3552
	T	3556					3556
Total, Global	G	412962 b/	353671	238385	151293	69362	1225673
	S	359210	55758	14719	8141	1159	438987
	T	772172	409429	253104	159434	70521	1664660
	N	593648	529833	449804	299572	97054	1969911

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Footnotes to table 3

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a/ At the time of preparing this document, the final balances of approved programmes were not yet available. This table shows the provisional balances.

b/ G = General resources.
S = Current supplementary funds programmes funded as of the end of 1991.
T = Total of general resources and supplementary funds.

c/ N = Unfunded balances of approved supplementary funding proposals and new recommendations to the Executive Board. Because of earlier preparation of this table, the figures may differ from those shown in proposals for supplementary funding.

d/ IFPPE refers to 1992 allocations made from the interregional fund for programme preparation, promotion and evaluation and the education reserve fund. SAFLAC refers to the Special Adjustment Facility for Latin America and the Caribbean.

e/ Allocations to countries and regions for 1992 have been distributed.

f/ The estimated expenditure for general resources for 1992 is within the affordable programme expenditure shown in the financial plan of the medium-term plan. The estimated expenditure for supplementary funds reflects estimates received from field offices. The financial plan projected that 80 per cent of the estimated expenditure will result in actual expenditure in the current year. Since all supplementary funds are firm pledges made by donors, there is no problem with affordability.